


Children and Young People Overview and Scrutiny Panel - Performance Index 2014/15

No.	Performance Indicators	Target 2014-15	Polarity	% Deviation	BRAG Rating (latest Outcome Period)	Apr-14	May-14	Jun-14 / Q1	Jul-14	Aug-14	Sep-14 / Q2	Oct-14	Nov-14	Dec-14 / Q3	Jan-15	Feb-15	Mar-15 / Q4	
Children's Social Care																		
1	Number of CASA's	n/a	n/a	n/a	n/a			100			98			138			107	Quarterly (Time lag in collating CASAs from partner agencies)
2	% of Single Assessments authorised within the statutory 45 days (Year to Date) (completed)	92%	High	3%	Green	64% (92%)	63% (90%)	59.6% (88%)	57.7% (88%)	58.0% (89%)	59.6% (90%)	59.0% (91%)	59.2% (94%)	59.5% (91%)	58.8% (90%)	59.0% (90%)	59.1% (91%)	YTD
3	% of Children subject of a Child Protection Plan with an allocated Social Worker	100%	High	0%	Green	100%	100%	100%	100%	100%	100%	100%	99%	100%	100%	100%	100%	Monthly
4	% of reviews completed within timescale for Children with Child Protection Plans (NI 67)	n/a	High	n/a	n/a	93%	92%	90%	92%	93%	93%	94%	84%	87%	95%	93%	93%	YTD (Apr-Dec figures revised Mar 2015)
5	% of Children subject of a Child Protection Plan who had a 4 weekly CP visit in timescale (child seen)	n/a	High	n/a	n/a	92%	94%	95%	93%	93%	82%	77%	74%	89%	93%	93%	92%	Monthly
6	% of Children that became the subject of a Child Protection Plan for the Second or subsequent time (NI 65)	10%	Low	20%	Red	15%	20%	16%	15%	14%	13%	14%	16%	14%	15%	15%	17%	Cumulative YTD (Apr-Dec figures revised Mar 2015)
7	% of Children in Care with an allocated Social Worker	100%	High	0%	Green	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	YTD (Aug & Nov figures revised Mar 2015)
8	Children in Care rate per 10,000	n/a	n/a	n/a	n/a	31.9	35.0	34.1	34.6	35.0	34.8	36.3	37.2	35.4	33.5	33.9	34.1	End of the month snapshot
9	Number of children who ceased to be Looked After Children who were adopted	13	High	34% (1 CYP)	Green	0	0	0	2	2	3	3	3	3	6	6	8	Cumulative YTD
10	Number of agency special guardianship orders granted					1	1	4	5	5	6	6	6	6	6	6	6	6
11	Stability of placements of Children in Care - number of moves (3 or more moves in the year) (NI 62)	15%	Low	2%	Green	1%	3%	4%	5%	6%	8%	11%	8%	7%	10%	12%	13%	YTD
12	Stability of placements of Children in Care - length of placement (NI 63)	75%	High	5%	Red	54%	53%	58%	62%	59%	59%	54%	49%	50%	40%	40%	46%	End of the month snapshot (Jun, Nov & Dec figures revised Mar 2015)
13	Children in Care cases which were reviewed within required timescales (NI 66)	100%	High	10%	Green	100%	100%	100%	100%	99%	94%	99%	96%	94%	95%	95%	95%	YTD
Page 101	% of Children in Care participating in their reviews in month	90%	High	10%	Red	87%	87%	89%	76%	75%	70%	50%	73%	58%	60%	69%	66%	Monthly with Quarter YTD (May - Jul & Oct-Dec figures revised Feb 2015)
	Timeliness of adoption placements post best interest decision (NI 61)	n/a	n/a	n/a	n/a	n/a	n/a	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	YTD
	Rate of proven re-offending by young people in the youth justice system (NI 19)	1.1	n/a	n/a	Green			1.11			0.95			0.98			1.05	Quarterly
17	First Time Entrants (FTEs) to the Youth Justice System aged 10-17 (Cumulative)	80	Low	% (1CYP)	Green	4	12	14	23	27	34	42	43	50	51	53	60	YTD
18	Young Offenders NEET rate (Not in Education, Employment or Training)	n/a	n/a	n/a	n/a			4.8% 11 cyp			4.7% 11 cyp			3.7% 8 cyp			3.0% 7 cyp	Quarterly Q3: November 16 - 18 NEET - supervised YOTS
20	Youth Justice Caseload per worker	n/a	n/a	n/a	n/a			8.2			6.9			8.3			6.3	Monthly

Education <i>*For Attendance and Exclusion indicators the Merton 2012-2013 relates to academic year 2011-2012; National & London benchmarks may for previous academic years.</i>																		
19	Youth service participation rate	2,000	High	0%	Green												3234	Annual Measure
21	Secondary School Persistent absence (LA) 15% threshold	n/a	n/a	n/a	n/a												4.6%	Annual Measure 2.5 terms, internal data, 5 schools
22	Secondary persistent absenteeism (15% absence)	8%	n/a	n/a	Green												4.5%	Annual Measure 2.5 terms DfE Published SFR maintained and academies
23	Secondary fixed term exclusions (percentage of pupils on roll)	10%	Low	2%	Green												5.31%	Annual Measure Provisional AY 2013-2014, internal data, maintained and academies
24	% of BAME Pupil Exclusions Fixed - Secondary	n/a	n/a	n/a	n/a												2.76%	Annual Measure Provisional AY 2013-2014, internal data, maintained and academies
25	Primary fixed term exclusions (percentage of pupils on roll)	0.6%	Low	0.5%	Green												0.79%	Annual Measure Provisional AY 2013-2014, internal data, maintained and academies
26	% of BAME Pupil Exclusions Fixed - Primary	n/a	n/a	n/a	n/a												0.46%	Annual Measure Provisional AY 2013-2014, internal data, maintained and academies
27	Secondary permanent exclusions (Number YTD Acad. Yr)	19	Low	4 children per quarter	Green	2	2	2	5	7	0	1	1	1	2	2	2	August End of Acad. Yr YTD. September start of the new Acad. Yr.
28	Number/% of BAME Pupil Exclusions Permanent - Secondary	n/a	n/a	n/a	n/a												3 cyp/43% exclusions, 0.05% of BME pop	Annual Measure Provisional AY 2013-2014, internal data, maintained and academies
29	Primary permanent exclusions (Number YTD Acad. Yr)	0	Low	1 child	Green	0	0	0	0	0	0	0	0	0	0	0	0	August End of Acad. Yr YTD (August data interim until November). September start of the new Acad. Yr.
30	Number/% of BAME Pupil Exclusions Permanent - Primary	n/a	n/a	n/a	n/a												0	
31	Number of managed moves - Primary	n/a	n/a	n/a	n/a			1			1			1			1	Cumulative YTD Academic Year
Page 102	All SEN statements issued in 26 weeks (without exceptions)	n/a	High	n/a	n/a	100%	96%	97%	94%	95%								Cumulative YTD Academic Year
	All SEN statements issued in 26 weeks (with and without exceptions)	95%	High	5%	n/a	100%	83%	85%	85%	87%								Cumulative YTD Academic Year
	Education, Health and Care plans issued within timescale (20 weeks)	TBC	High	TBC	new measure										50%	50%	50%	Cumulative YTD Academic Year, from 1 September 2014 only to be reported in January 2015.
35	SEN Statements Issued	n/a	n/a	n/a	n/a			87			31							Cumulative YTD, up until 1 September only
35b	Education, Health and Care plans issued (new)	n/a	High	n/a	n/a								1				16	Cumulative YTD, from 1 September 2014
36	% outcome of all Children Centre Ofsted inspections good or outstanding	100%	High	0%	Green			100%			100%			100%			100%	Cumulative YTD
37	% of total 0-4 year estimated ACORN estimated population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	75%	High	n/a	Green			39.2%			55.7%			66.6%			77.7%	Cumulative YTD
Road Accidents																		
38	CYP Road accidents - reported incidents Fatal/Serious/Slight	n/a	n/a	n/a	n/a												68 Total 0 Fatal / 12 serious / 56 slight	Calendar Year annual measure. 2014 data provided May 2015